

DDSN Executive Memo

TO: EXECUTIVE DIRECTORS, DSN BOARDS

CEOS, CONTRACTED SERVICE PROVIDERS

CASE MANAGEMENT SUPERVISORS

FINANCIAL MANAGERS

FROM: SUSAN KREH BECK, ED.S., LPES, NCSP SUB

DATE: MAY 14, 2019

RE: Market Rate Case Management Issue – April 2019 Billing Report

Attached are the following reports: April 2019 Billing Efficiency Report; Sensitivity Analysis of Case Management Market Rate Risk; and "Analysis of High and Low Billing Rates from June 2018 to April 2019."

The April 2019 Billing Efficiency Report average provider market rate revenue was 63.8% of the current monthly capitated band payment. Below is a chart of each month's average provider market rate revenue compared to the current monthly capitated band payment since the beginning of tracking this issue.

	Average Provider	Estimated	Estimated
Month	Market Rate Revenue	Revenue/Consumer	Revenue/Reduction/Consumer
April 2019	63.8%	\$89	\$50
March 2019	60.0%	\$83	\$56
February 2019	50.4%	\$70	\$69
January 2019	51.5%	\$72	\$67
December	38.4%	\$53	\$86
November	42.4%	\$59	\$80
October	52.1%	\$72	\$67
September	45.4%	\$63	\$76
August	52.8%	\$73	\$66
July	47.6%	\$66	\$73
June	43.1%	\$60	\$79
May	39.9%	\$55	\$84
April*			
March (Month			
Prior to Change)	31.5%	\$44	\$95
			*Month of Change (not measured)

If you have misplaced your previously supplied unique provider number to interpret the attached charts, please send email to Sandra Delaney (sdelaney@ddsn.sc.gov) who can provide you with your unique number.

If you have questions about the above data or the CM Report Guide, please contact Ben Orner at borner@ddsn.sc.gov or (803) 898-3520.